**XALQ DEPUTATLARI XIVA SHAHAR KENGASHINING**

**Q A R O R I**

2024-yil 27-dekabr VII-4-016-12-217-K/24 Xiva shahar

**Xalq deputatlari Xiva shahar Kengashining “2024-yil uchun Xiva shahar mahalliy byudjetini tasdiqlash to‘g‘risida”gi qaroriga o‘zgartirishlar kiritish to‘g‘risida**

O‘zbekiston Respublikasi Budjet kodeksining 148-moddasiga asosan, Xalq deputatlari Xiva shahar Kengashining “Xiva shaharning 2024-yilgi mahalliy budjetini tasdiqlash to‘g‘risida”gi 2023-yil 29-dekabrdagi VI-95-127-12-217-K/23-sonli Kengash qaroriga o‘zgartishlar kiritish yuzasidan Xiva shahar iqtisodiyot va moliya bo‘limi boshlig‘i D.Ishchanovning 2024-yil 27-dekabrdagi 01-02-32/14-sonli xatiga asosan xalq deputatlari Xiva shahar Kengashi

**Qaror qiladi:**

1.Xalq deputatlari Xiva shahar Kengashining 2023-yil 29-dekabrda qabul qilingan “2024-yil uchun Xiva shahar mahalliy budjetini tasdiqlash to‘g‘risida”gi VI-95-127-12-217-K/23-sonli Qaroriga quyidagi o‘zgartirishlar kiritilsin:

**-ilovaning matni** quyidagi tahrirda bayon etilsin:

***mln so‘mda***

| № | ***Ko‘rsatkichlar*** | ***Tasdiqlangan reja*** | **O‘zgarish** | ***Aniqlangan reja*** |
|---|---|---|---|---|
| | **Xarajatlar miqdori, Jami** | **107,524.2** | **23,038.5** | **130,562.7** |
| | *shu jumladan:* | | | |
| | joriy xarajatlar | **107,524.2** | **23,038.5** | **130,562.7** |
| **1** | **Umumiy ta’limi** | **11,388.1** | **2,644.4** | **14,032.5** |
| | *shu jumladan:* | | | |
| | joriy xarajatlar | **11,388.1** | **2,644.4** | **14,032.5** |
| **2** | **Maktabgacha ta’lim** | **11,945.2** | **6,060.0** | **18,005.2** |
| | *shu jumladan:* | | | |
| | joriy xarajatlar | **11,945.2** | **6,060.0** | **18,005.2** |
| **3** | **Sog‘liqni saqlash** | **29,897.7** | **4,314.7** | **34,212.4** |
| | *shu jumladan:* | | | |
| | joriy xarajatlar | **29,897.7** | **4,314.7** | **34,212.4** |
| **4** | **Madaniyat** | **1,348.0** | **72.6** | **1,420.6** |
| | *shu jumladan:* | | | |

| | | | | |
|---|---|---|---|---|
| | joriy xarajatlar | **1,348.0** | **72.6** | **1,420.6** |
| **5** | **Sport** | **4,575.7** | **385.7** | **4,861.4** |
| | *shu jumladan:* | | | |
| | joriy xarajatlar | **4,575.7** | **385.7** | **4,961.4** |
| **6** | **Veterinariya va chorvachilikni rivojlantirish** | **1,372.0** | **579.4** | **1,951.4** |
| | *shu jumladan:* | | | |
| | joriy xarajatlar | **1,372.0** | **579.4** | **1,951.4** |
| **7** | **Obodonlashtirish boshqarmasi** | **14,331.8** | **4,578.3** | **18,910.1** |
| | *shu jumladan:* | | | |
| | joriy xarajatlar | **14,331.8** | **4,578.3** | **18,910.1** |
| **8** | **Ichki xo‘jalik avtomobil yo‘llarni ta’mirlash xarajatlari** | **4,000.0** | **0.0** | **4,000.0** |
| | *shu jumladan:* | | | |
| | joriy xarajatlar | **4,000.0** | **0.0** | **4,000.0** |
| **9** | **Davlat boshqaruv organlarini saqlash** | **15,607.2** | **2,481.2** | **18,088.5** |
| | *shu jumladan:* | | | |
| | joriy xarajatlar | **15,607.2** | **2,481.2** | **18,088.5** |
| **10** | **Ozodlikdan mahrum etish jazosini o‘tab bo‘lgan fuqarolarga «dastlabki ijtimoiy-moddiy yordam paketi»** | **9.2** | **0.0** | **9.2** |
| | *shu jumladan:* | | | |
| | joriy xarajatlar | **9.2** | **0.0** | **9.2** |
| **11** | **Ijtimoiy ko‘nikma markazlari** | **94.1** | **0**.5 | **94.6** |
| | *shu jumladan:* | | | |
| | joriy xarajatlar | **94.1** | **0.5** | **94.6** |
| **12** | **Zahira jamg‘armasi** | **954.3** | **0.0** | **954.3** |
| | *shu jumladan:* | | | |
| | joriy xarajatlar | **954.3** | **0.0** | **954.3** |
| **13** | **Fuqarolar tashabbusi jamg‘armasi** | **11,143.5** | **1,015.6** | **12,159.1** |
| | *shu jumladan:* | | | |
| | joriy xarajatlar | **11,143.5** | **1,015.6** | **12,159.1** |
| **14** | **"Mahalla budjeti" jamg‘armasi mablag‘lari** | **857.4** | **-94.0** | **763.4** |
| | *shu jumladan:* | | | |
| | joriy xarajatlar | **857.4** | **-94.0** | **763.4** |

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|---|---|---|---|---|
| **15** | **Boshqalar** | **0.0** | **1,000.0** | **1,000.0** |
| | *shu jumladan:* | | | |
| | joriy xarajatlar | **0.0** | **1,000.0** | **1,000.0** |

2.Ushbu qarorning ijrosini nazorat qilish xalq deputatlari shahar Kengashining mahalliy budjet, tadbirkorlikni rivojlantirish va iqtisodiy islohotlar masalalari bo‘yicha doimiy komissiyasi (R.Erniyazov) zimmasiga yuklansin.

Kengash raisi DAVLETOV TEMUR ISMOILOVICH